

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 26 HISTORICAL

STATEMENT OF PURPOSE

The Detroit Historical Museums collect, preserve and present the history of our region and its people to residents, school children and tourists in a way that honors and interprets our past as the foundation for our future and thereby improving services to City residents and relationships with key stakeholders.

DESCRIPTION

The Detroit Historical Museum operates four museum sites in the City of Detroit.

- ❖ Detroit Historical Museum, located in the Cultural Center, a 79,000 sq. ft. exhibition facility.
- ❖ Dossin Great Lakes Maritime Museum, located on Belle Isle, is a 16,000 sq. ft. exhibition facility.
- ❖ Historic Fort Wayne, on West Jefferson at Livernois, is an 83-acre site with 41 buildings including the 1840s historic fort; museum buildings; historic artifact storage and maintenance facilities.
- ❖ Moross House, and historic House located on East Jefferson Avenue.

The museums are the sites for permanent and temporary exhibitions, educational programs, and public programming. Staff and volunteers of the museums also provide outreach services including educational programs and materials, off-site events, and collaboration with other civic and cultural organizations.

GOALS

1. Accelerate economic and business development by broadening its resource base by collaborating with a diverse array of social, economic and cultural groups in the community and maximizing museum revenue sources.
2. Improve services to City residents by implementing its strategic priorities in order to attract a larger, more diverse audience with modern facilities and interactive exhibits and programs.
3. Improve key stakeholder relationships by educating the public about the history of Southeastern Michigan and the Great Lakes, developing outstanding attractions that will be a model for urban history museums and making the Detroit Historical Museum a greater asset to the Cultural Center as a destination for cultural tourism.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$2,036,181	\$281,000	\$2,317,181
REVENUES	<u>423,984</u>	<u>281,000</u>	<u>704,984</u>
NET TAX COST	\$1,612,197	\$ 0	\$1,612,197
POSITIONS	19	0	19